



Helping patients throughout Poland

(Registered charity number 1137887)

**Financial statements and report
for the year ended 30 September 2013**





Equipment and medical supplies

"Right now the only oxygen concentrators that work are those that you provided last year. Thanks to you, our patients have the equipment they need. Thank you."

Stasia, Żywiec

This year the Foundation:

Provided equipment for 18 organisations throughout Poland and one in Lithuania.

Spent £343 generating donations of £40,956.

All governance and administration costs were met by donations from the trustees.

Provided 16,500 catheters, 280 tracheotomy tubes, 45 anti-bedsore mattresses, 12 parcels of dressings, 11 blood pressure meters, 7 beds, 7 oxygen concentrators, 6 towel dispensers and 12 rolls of towels, 5 patient hoists, 4 contactless thermometers for children, 4 sets of hair-washing equipment for bed-bound patients, 4 baby change mattresses, 3 baby changing tables, 3 wheelchairs and wheelchair cushions, 3 pulse-oxymeters, 2 infusion pumps, 2 suction pumps, a bath for persons with disabilities, a physiotherapy table, an intravenous syringe pump, tracheotomy equipment, a surgical lamp, and orthopaedic equipment.

Helped buy a four-wheel drive vehicle for visits to patients in remote areas, funded an activity day for families under the care of a children's hospice and funded palliative care training for 3 hospice volunteers.

Made it possible for hundreds of patients to live their final days in dignity, at home with their families

The Alina Foundation

Trustees' report for the year ended 30 September 2013

Reference and administrative information

Charity name	The Alina Foundation
Registered charity number	1137887
Principal office 8AZ, UK	65 Ashley Drive, Penn, Bucks HP10
Trustees	Ewa Holender Janusz Holender Sam Pinkstone
Independent Examiner	Sarah A Smith (Mrs) BSc FCCA FCIE Temple Smith Associates 8 Main Street, Cold Overton Oakham, Leicestershire, LE15 7QA

Objects & activities to benefit the public

The Foundation provides vital medical equipment and supplies for organisations that care for terminally ill patients.

The equipment we provide is used in residential hospices and lent free of charge to families so they can care for patients at home. There is a huge shortage of beds in residential units across Poland, so care at home is crucial. The patients and families we speak to also say that being at home makes a huge difference to them.

We work primarily with small, volunteer based organisations, to help build their capacity and maximise our impact. Our main focus is on hospices that struggle to obtain sufficient funding from other sources, are new or are based in poorer, rural areas.

The organisations with which we work look after patients of all ages, including the elderly as well as children with terminal illnesses and disabilities.

Brzozów



Contribution towards the cost of a four-wheel drive vehicle

Many of the young patients of this hospice live in remote, difficult to access regions. Often, without the help of the hospice, they would be totally cut off from the world. The vehicles currently owned by the hospice cannot cope with steep and unpaved hills, especially in the winter.

A four wheel drive vehicle will help speed up response times in emergencies and allow the hospice to support patients even in the most remote and difficult to access areas.

Our work in 2012/13

During our fourth year of operation we raised £43,706 through donations, grants and Gift Aid.

We spent £40,913 to provide support and equipment for 18 organisations throughout Poland and one in Lithuania that care for terminally ill patients. We provided vital equipment, such as beds and mattresses, so that patients can be cared for at home and spend their final months with their families. We also helped buy a four-wheel drive vehicle for hospice visits to patients in remote areas, funded an activity day for families under the care of a children's hospice and funded palliative care training for hospice volunteers.

A full list of support provided is at note 4 to the accounts.

The balance of funds available will be spent in the coming months to help further hospices in the poorest regions of Poland and areas of great need.

Each piece of equipment is used to support many patients during its useful life. For example a single bed has a life of up to 10 years, and can allow up to 40 patients to spend their final days with their families.

We work directly with individual hospices to identify the equipment that they most need at any time.

We always thoroughly research the best equipment and prices offered by many suppliers. We also have an established relationship with a number of suppliers who provide equipment at significant discounts.

Grant criteria

Our grant criteria are designed to identify the hospices where our support will make the biggest impact, and take into account:

- the location of the hospice – with an emphasis on poorer, rural areas or where demand for hospice support is particularly high;
- the availability of other funds – we aim to support hospices that struggle to obtain funding, either because they are newly established or where demand for their services significantly outstrips the funds available; and
- the use of volunteers.

In addition to these criteria we consider input from the national hospice foundation (Fundacja Hospicyjna), our own experience on the ground and the particular circumstances of individual hospices.

During each year's fundraising bike ride participants, including our trustees, visit the majority of the hospices that we support. We see first-hand how the hospices operate and use the equipment we have donated, but more importantly we meet hospice staff and volunteers to discuss how we can most effectively support them going forward.

Alma Spei children's hospice, Kraków

This volunteer-run organisation supports around 50 children with terminal illnesses and their families by providing free medical care, equipment and support.

This year, the Foundation provided the following equipment:

- pulse-oxymeter, allowing precise monitoring of blood oxygen levels. This hospice cares for premature babies undergoing oxygen treatment as a result of serious bronchopulmonary dysplasia (a chronic lung condition). Accurately monitoring oxygen levels prevents complications arising from treatment including serious damage to the retina of the eye, which can lead to loss of sight. Only high-quality pulse-oxymeters with appropriate sensors allow monitoring of such young babies, so this equipment was very badly needed by the hospice's patients;
- two-channel infusion pump, used to treat children in a serious critical condition (the terminal stages of cancer). The pump allows children to continuously and simultaneously receive many medicines through one needle, without the need for additional painful injections;
- 4 anti-bedsore mattress. These mattresses allow the hospice to care for patients even with third degree bedsores (deep wounds). The hospice will use these mattresses for the most seriously bed-bound children;
- two patient hoists, which will assist in the care of heavier patients with paralysis, for example in lifting them to provide certain care or to transfer them to wheelchairs. Without a hoist, these activities cannot be carried out by a single member of hospice staff;
- a month's worth of medical supplies (catheters, tracheotomy equipment) for 18 patients. These are single-use supplies, essential for the survival and comfort of young patients; and
- a family day for around 30 families supported by the hospice (venue hire, trampoline, bouncy castle, climbing wall). Once a year this hospice organises a picnic for families with ill children. The aim is to create an event that is unique and joyful, full of fun activities, so that families can have a break from the challenging reality of everyday care for a terminally ill child.



Website and social media

The Foundation's website, www.alinafoundation.org, provides information on the charity's work and its fundraising initiatives, in English and Polish. The website includes an easy to complete form for hospices to apply for medical equipment.

We use Facebook to update supporters on our activities and achievements.

Cycle Poland 2013



Our fourth fundraising bike ride across Poland visited 10 hospices, which received vital medical equipment from the Foundation. 25 cyclists from Britain and Poland cycled over 1100 km across Poland, met volunteers, staff and patients and saw the impact of the funds they raised. All riders paid the costs of the ride in full, so all funds raised were used directly to purchase medical equipment.

We were honoured to once again have Maja Włoszczowska, the 2010 World Mountain Bike Champion as our patron for the ride. Our team was joined by hundreds of riders along the way, including volunteers from local hospices, school children and local cycling clubs.

The ride received extensive coverage in the Polish media, raising the profile of the hospice movement, the Foundation and the individual hospices that we visited.



The 42nd Polish Ball in London



We were delighted to be chosen as the partner charity for the 42nd Polish Ball, held at the Lancaster Hotel in London on 26 January 2013.

450 guests attended the Ball, including the Polish Ambassador to the UK and representatives and supporters of the Alina Foundation.

During the Ball auctioneer Hugh Edmeades (Christies) hosted an auction including fantastic items such as a portrait of Irena Anders by Barbara Kaczmarowska-Hamilton, a cruise down the Nile, works by Polish artists, a boxing glove from famous Polish boxer Mariusz "The Viking" Wach, and a Swarovski necklace.

All funds raised during the Ball (£30,092) were donated to the Alina Foundation to support children under the care of Polish hospices. The Ball also gave the Foundation a fantastic opportunity to raise its profile in the UK, and to generate great publicity.



Thanks to funds raised during the 42nd Polish Ball, the Alina Foundation was able to purchase essential equipment for children's hospices in Kraków, Toruń and Brzozów.

Toruń



Vital equipment to help care for young patients.

This hospice cares for children, some as young as 3 months.

This year the Foundation provided:

- A raised **bath** for hydrotherapy and care. For very small children, the hospice uses small portable baths but for older children, using a normal bath (especially lifting patients in and out) is very challenging, especially as the majority of the hospice staff are women. This bath is free-standing and provides access from three sides, and will hugely help in caring for young patients.
- A **physiotherapy table**, to complete the fit-out of the physiotherapy room, two **patient hoists** and bath slings, and **two portable suction pumps**.

We would like to thank all the members of the Ball Organising Committee, as well as all the Ball's guests, volunteers and those who donated amazing prizes for the auction. Thanks to you, the Foundation has been able to help many more children under the care of Polish hospices - not only this year, but for many years to come.



The main sponsor of the 42nd Polish Ball was Lebara Mobile. Media patrons included Cooltura magazine and Polish Radio London.

Partners

In addition to the national hospice foundation, Polish hospice charities, and over 30 voluntary organisations providing palliative care in Poland, the Foundation also partners with a number of companies. We would like to thank the following corporate partners, who provided donations, support and publicity for Cycle Poland 2013.

- Zakład Produkcji Drzewnej Ireneusz Sobczak
- Avis
- Fujitsu
- ATS Transport
- Tartak w Dolinie Nidy
- Vitarade
- Hurtownia Chemiczna 3xM
- Polskie Górnictwo Naftowe i Gazownictwo SA
- MDruk
- Ludwik Styl
- Vodafone Foundation
- Drukarnia Totem
- www.drwyszkowski.pl
- www.dentistgdansk.com
- Przedsiębiorstwo Budowlane CIROKO Sp. z o.o.

Media patrons included Kurier Szczeciński - Dziennik Pomorza Zachodniego, Dziennik Bałtycki, Kronika Krakowska, Radio Gdańsk, Trójmiasto.pl, Radio Szczecin.

Thank you to all our partners and supporters, who help us improve the quality of life of hundreds of terminally ill patients and their families each year.





Thanks to you, the children for whom we care and their families enjoyed a wonderful day of rest and play at our family picnic. The equipment you provided for our patients will make their daily lives much easier.

- Anna Niedbała, „Alma Spei” Foundation, Kraków hospice for children

Cycle Poland is a great initiative, which changes the way people think about hospices. The participants have become part of our community of volunteers, and the more people there are like them, the better.

– Father Senddecki, director of Darłowo hospice.

We have never received such a valuable gift to support our patients. I would like to thank you once again both on behalf of the patients under our care and myself. We care for many patients who, due to the advanced stages of their illness, spend a lot of time in bed. Using these mattresses will significantly improve their quality of life; it will prevent bed-sores, which seriously affect comfort and shorten lives.

- Tomisław Przestalski, director of Chojno hospice

Thanks to our partnership with the Alina Foundation, the quality of care provided to terminally ill patients is constantly improving, and the public's interest in Cycle Poland continues to promote the work of the hospice movement.

- Jola Leń, „Dar Med” hospice in Brzozów



The future

In 2014 we hope to grow Cycle Poland to increase the number of participants as well as corporate support. We will continue to look for opportunities to engage the Polish community in London, and to increase awareness of the work of Polish hospices within local communities.

We will reach out to more hospices, particularly smaller ones that do not have the resources to apply to many other sources of funding. We will do this in part via the simple application form on our website, mailings through Fundacja Hospicyjna, and articles in the press and hospice specific publications. We will continue to support the hospices with which we already work.

We will continue to promote the work of the hospice movement in Poland.

The risks we face and our policy on reserves

As a charity that purchases equipment as funds become available, the trustees consider that the risks are relatively low and do not wish to maintain more than minimal reserves.

We generally do not transfer cash to hospices, but rather pay equipment suppliers directly to ensure funds are properly used. We use the fundraising bike ride to visit hospices that we support to ensure that funds are used effectively. All hospices that receive equipment are also asked to confirm, in writing, the receipt of equipment and that it will be used to look after patients, in fulfilment of the Foundation's objectives. Donation agreements for more significant purchases require the hospice to provide a brief report on the use of the equipment.

Governing document

The charity is a trust governed by a trust deed dated 12 August 2009. It was registered as a charity on 8 September 2010, having reached the financial threshold for registration with the Charity Commission.

The formal objectives of the Foundation are to:

- relieve those suffering from cancer or any terminal illness, and the suffering of their families, friends and those who care for them, whether in England or anywhere in the world, in any manner that may for the time being be deemed by law to be charitable; and
- advance public education on the subject of cancer and terminal diseases by supporting cancer awareness, education and research.

Governance & Management

Trustees are appointed by the existing trustees and receive a trustee induction pack on appointment. The current trustees include a charity manager, a computer and business consultant and a TV producer with experience of video production and web design. Meetings of the trustees are held regularly, and trustees also communicate regularly by phone and email.

The charity has no staff, with all management and administration carried out by the trustees on a voluntary basis. The trustees pay all overheads and expenses of the trust; all the costs listed at note 2 to the accounts were met in full by donations from the trustees. All donations from the public are used directly for charitable activities.

The Foundation works closely with a number of Polish hospices and 'Fundacja Hospicyjna' (the Polish Hospice Foundation) to identify hospices where our support will have the greatest

impact. The Foundation maintains regular contact with hospices through emails, by telephone and in person as part of Cycle Poland, the charity's fundraising bike ride.

Responsibilities of the trustees

Charity law requires the trustees to keep accounts and prepare financial statements for each financial year. The trustees are responsible for keeping proper accounting records which disclose, with reasonable accuracy at any time, the financial position of the charity. The trustees are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud or other irregularities.

The trustees have had regard to guidance issued by the Charity Commission on public benefit.

We hope you find the accounts and this report useful. However, we wish to go beyond our legal obligations, to make the Foundation as transparent as possible. If any of your questions are not answered here, or if you would like to find out more about the Foundation, please contact us:

Post: 65 Ashley Drive, Penn, Bucks, HP10 8AZ

Phone: +44 1494 812342

e-mail: info@alinafoundation.org

Approved and authorised for issue by the trustees on 2 July 2014 and signed on their behalf by Ewa Holender:

A handwritten signature in black ink, appearing to be 'Ewa Holender', written in a cursive style.

Signed

Date: 2 July 2014

Independent Examiners Report to the Trustees of The Alina Foundation

I report on the accounts of the charity for the year ended 30 September 2013, which are set out on the attached pages.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts; you consider the audit requirement of s144 (2) of the Charities Act 2011 (the 2011 Act) does not apply, and that an independent examination is needed.

It is my responsibility to examine the accounts under s 145 of the 2011 Act; to follow the procedures laid down in the general Directions given by the Charity Commission under s 145(5)(b) of the 2011 Act; and to state whether particular matters have come to my attention.

Basis of Independent Examiner's report

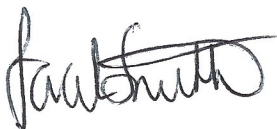
My examination was carried out in accordance with the General Directions given by the Charity Commissioners.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in audit and, consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, *no matter has come to my attention*:

1. which gives me reasonable cause to believe that, in any material respect, the requirements:
 - a. to keep accounting records in accordance with s130 of the 2011 Act; and
 - b. to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Sarah A Smith (Mrs) BSc FCCA FCIE

2 July 2014

Temple Smith Associates
8 Main Street
Cold Overton
Nr Oakham
LEICS LE15 7QA

The Alina Foundation
Statement of Financial Activities
for the Financial Year:
1 October 2012 to 30 September 2013

	Note	Unrestricted Funds 2013 £	Restricted Funds 2013 £	Total Funds 2013 £	Total Funds 2012 £
Incoming Resources					
Vodafone Foundation grant	2	0	2,750	2,750	0
Donations		40,956	0	40,956	23,340
Total Incoming Resources		40,956	2,750	43,706	23,340
Resources Expended					
<i>Costs of generating funds</i>					
Contractor	2	0	2,750	2,750	0
Donations	4	343	0	343	427
		343	2,750	3,093	427
<i>Costs of Charitable Activities</i>					
Purchases of equipment		1,332	0	1,332	0
Grants		39,581	0	39,581	22,170
	5	40,913	0	40,913	22,170
<i>Governance and Administration</i>					
Independent examination		275	0	275	0
		275	0	275	0
Total Resources Expended		41,531	2,750	44,281	22,597
Net Outgoing Resources		-575	0	-575	743
Total Funds Brought Forward		6,493	0	6,493	5,750
Total Funds Carried Forward		5,918	0	5,918	6,493

The Alina Foundation

Balance sheet

as at 30 September 2013

<i>The assets and liabilities of the charity:</i>	Notes	2013		2012	
		£	£	£	£
Current Assets					
Debtors		711		30	
Cash at bank and in hand	5	<u>5,482</u>		<u>6,463</u>	
Total Current Assets		<u>6,193</u>		<u>6,493</u>	
Creditors					
amounts due within one year		<u>275</u>		<u>0</u>	
Net Current assets		5,918		6,493	
Total assets less current liabilities		5,918		6,493	
NET ASSETS		<u>5,918</u>		<u>6,493</u>	
<i>The funds of the charity:</i>					
Unrestricted income funds		<u>5,918</u>		<u>6,493</u>	
TOTAL UNRESTRICTED FUNDS		<u>5,918</u>		<u>6,493</u>	
Restricted income funds		<u>0</u>		<u>0</u>	
TOTAL RESTRICTED FUNDS		<u>0</u>		<u>0</u>	
TOTAL CHARITY FUNDS		<u>5,918</u>		<u>6,493</u>	

Approved and authorised for issue by the trustees on 2 July 2014 and signed on their behalf by Ewa Holender:



Signed
Date: 2 July 2014

The notes on pages 15 to 19 form an integral part of these accounts.

1. Accounting policies

These financial statements have been prepared under the historical cost convention and in accordance with Accounting and Reporting by Charities - Statement of Recommended Practice (SORP 2005).

Incoming Resources

Incoming resources are accounted for on a receivable basis, but will be deferred where appropriate.

In accordance with the Statement of Recommended Practice for Accounting and Reporting (effective April 2005) issued by the Charity Commissioners for England & Wales, grants received in advance and specified by the donor as relating to specific accounting periods or alternatively which are subject to conditions which are still to be met, and which are outside the control of the charity or where it is uncertain whether the conditions can or will be met, are deferred on an accruals basis to the period to which they relate. Such deferrals are shown in the notes to the accounts and the sums involved are shown as creditors in the accounts.

Outgoing Resources

The policy for including items within the relevant activity of categories of resources expended is that only the direct costs of providing equipment in the form of purchases or grants to the sister charity in Poland are accounted for as Charitable Activities.

All other costs including the indirect costs of running the charity are shown as the costs of generating funds or governance. Specific statutory governance costs are shown separately from other more general administration costs, if any.

Funds Policy

The charity maintains a general unrestricted fund, which represents funds that are expendable at the discretion of the trustees in furtherance of the objects of the charity. Such funds may be held in order to finance both working capital and capital investment.

Restricted funds may be provided, from time to time, to the charity for particular purposes, and it is the policy of the board of trustees to carefully monitor the application of those funds in accordance with the restrictions placed upon them.

Designated funds are those unrestricted income funds applied by the direction of the trustees for a specific purpose or purposes. There are no designated funds as at 30 September 2013.

Taxation

As a registered charity, the Foundation is exempt from income tax to the extent that its income and gains are applicable to charitable purposes only. Value Added Tax is not recoverable by the Foundation, and is therefore included in the relevant costs in the Statement of Financial Activities.

Dissolution

If upon winding up or dissolution of the charity there remains Any assets, after the satisfaction of all debts and liabilities, the assets represented by the accumulate fund shall be transferred to some other charitable body or bodies having similar objects to the charity.

2. Grant from Vodafone Foundation under World of Difference Program

In 2013 the Alina Foundation received a restricted grant of £2750 to pay one of its Trustees, Ewa Holender, to work for the Foundation part time for four months. Ewa worked on the organisation of Cycle Poland 2013, including the development of publicity and fundraising materials, website content and ride documentation, which will be used for future bike rides. Payment to Ewa was approved pursuant to the charity's conflict of interests procedures, with Ewa taking no part in the voting.

We are very grateful to the Vodafone Foundation for their support - it has helped a small grass-roots organisation put in place robust materials and procedures for future years.

3. Costs of generating donations

	2013	2012
	£	£
Cost of sales of donated goods	0	47
Paypal charges for processing donations	26	70
Mydonate charges (for credit card processing)	9	0
Domain registration and website hosting	121	79
Other fundraising costs (collection boxes, business cards, postage)	186	231
Total	343	427

All these costs were met directly by corresponding donations from the trustees.

4. Charitable activities

Purchases of equipment for hospices (£1,332) as follows:

Date	Hospice	Equipment	Cost (£)	Supplier
15-May-13	Toruń	3 changing tables	180	Babymart
15-May-13	Toruń	4 baby change mattresses	49	Babymart
10-Aug-13	Vilnius	Oxygen concentrator	493	Apteka24
10-Aug-13	Vilnius	Infusion pump	610	Promedica
		TOTAL	1,332	

The Foundation works with its sister charity, Fundacja Babci Aliny, which was registered in Poland on 11 October 2011. The Foundation makes restricted grants to the Polish charity

for purchases of equipment. This helps to reduce costs when purchasing equipment and maximises efficiency in dealing with hospices and suppliers in Poland.

Grants to Fundacja Babci Aliny are restricted and used to purchase equipment, where this was more cost efficient than purchasing items directly through the Alina Foundation.

Restricted grants to Fundacja Babci Aliny:

£39,581
equivalent to 191,798 zł

Purchases made through grants to Fundacja Babci Aliny were as follows:

Date	Hospice	Equipment	Cost (zł)	Supplier
26-Oct-12	Rawa Mazowiecka	5 anti-bedsore mattresses	843	Blżej Ciebie
30-Nov-12	Wągrowiec	6 towel dispensers + 12 rolls of towels	1,653	HCS
05-Dec-12	Łódź	Anti-bedsore dressings	3,626	Hartmann
08-Dec-12	Żywiec	Hair-washing equipment for bed-bound patients	226	Gorto-Med
08-Dec-12	Kraków	280 disposable tracheotomy tubes	3,103	AKME
12-Dec-12	Kraków	4000 disposable catheters	2,376	Skamex
12-Dec-12	Cieszyn	Palliative care training course for 3 volunteers	1,530	Limed
15-Dec-12	Żywiec	5 anti-bedsore mattresses	995	Promedica
19-Dec-12	Żywiec	2 pulse-oximeters	254	Advertii
28-Dec-12	Otwock	Intravenous syringe pump	2,592	ASCOR
29-Jan-13	Chojna	5 anti-bedsore mattresses	800	Promedica
01-Mar-13	Żywiec	Oxygen concentrator	2,440	Apteka 24
04-Mar-13	Cieszyn	Bed	2,488	Euro Meb
10-Apr-13	Kraków	4 anti-bedsore mattresses	5,260	APCO
22-Apr-13	Kraków	2 patient hoists	13,600	Rehmedis
26-Apr-13	Toruń	Bath for persons with disabilities	36,720	Eres Medical
30-Apr-13	Toruń	2 suction pumps	2700	Promedica
07-May-13	Toruń	Physiotherapy table	755	Omnes
09-May-13	Toruń	2 patient hoists	6800	Rehmedis
21-May-13	Kraków	12 500 catheters	7,425	Skamex
23-May-13	Brzozów	Contribution towards a four wheel drive vehicle for hospice visits to patients	40,000	Arranged by hospice
27-May-13	Kraków	Tracheotomy equipment	4,575	AKME
19-Jun-13	Gdańsk	Bed and anti-bedsore mattress	4,925	Stolter
25-Jun-13	Wągrowiec	2 beds	5,591	Rehabed
28-Jun-13	Żywiec	Oxygen concentrator	2,400	Apteka 24
28-Jun-13	Koszalin	2 oxygen concentrators	4,800	Apteka 24
28-Jun-13	Łódź	3 wheelchairs	3,262	Reha Fund
28-Jun-13	Kraków	Infusion pump	2,612	Ascor
01-Jul-13	Żywiec	Hair-washing equipment for bed-bound patients	236	Gorto Med
01-Jul-13	Żywiec	5 anti-bedsore mattresses	800	Promedica
01-Jul-13	Kraków	4 contactless thermometers for children	756	Novamed

Date	Hospice	Equipment	Cost (zł)	Supplier
01-Jul-13	Łódź	10 blood pressure meters	510	Novamed
01-Jul-13	Kraków	Family activity day	5000	Chocholowy Dwór
02-Jul-13	Łódź	10 parcels of specialist dressings	566	AM OFFICE
03-Jul-13	Szczecin	Blood pressure meter	1,999	Novamed
04-Jul-13	Bielsko-Biała (Hospicjum św. Kamila)	Hair-washing equipment for bed-bound patients	236	Gorto Med
05-Jul-13	Kraków	Pulse-oximeter	890	CITO
07-Jul-13	Darłowo	Hair-washing equipment for bed-bound patients	110	Bliżej Ciebie
08-Jul-13	Darłowo	Surgical lamp with stand	1,519	Novamed
09-Jul-13	Darłowo	Dressings	800	Apteka 24
26-Jul-13	Bielsko-Biała (Hospicjum św. Kamila)	3 beds	4,500	Artus
29-Jul-13	Toruń	Patient bath hoist	400	Rehmedis
02-Aug-13	Darłowo	Orthopaedic equipment	783	Lagamed
08-Aug-13	Konin	Cushions for wheelchairs	780	Deltom
12-Aug-13	Puławy	20 mattresses	2,800	Promedica
25-Aug-13	Szczecin	Oxygen concentrator	2,400	Apteka 24
27-Sep-13	Police	Oxygen concentrator	2,690	Apteka 24
		TOTAL	192,124*	

* The balance between the grant total of 191,798zł and the purchases cost of 192,124zł was contributed by Fundacja Babci Aliny from its own funds.

5. Debtors

£711: Gift Aid to be repaid by HMRC (2012: £30).

6. Trustees' remuneration, benefits and expenses

Ewa Holender, a Trustee, received payment of £2,750 for services related to the promotion of Cycle Poland 2013 and the administration of the Foundation, pursuant to a restricted grant from the Vodafone Foundation under the World of Difference Program.

Trustees received no other expenses, remuneration or benefits in this period (2012: £nil).

7. Related party transactions

Ewa and Janusz Holender are two of the five directors of Fundacja Babci Aliny, and act under the oversight of a four person supervisory board as provided under Polish law. All directors and board members of the Polish charity are unpaid and do not receive expenses. The Polish charity has no staff. All its administrative costs are met by donations from Janusz and Ewa.

In this period Fundacja Babci Aliny received grants totalling £39,581 (2012: £19,715) from the Alina Foundation. These funds were restricted and used to purchase equipment as indicated in note 4, where this was more cost efficient than purchasing items directly through the Alina Foundation.

No other person connected with the trustees has received or is due to receive any remuneration for the year directly or indirectly from the charity's funds.